

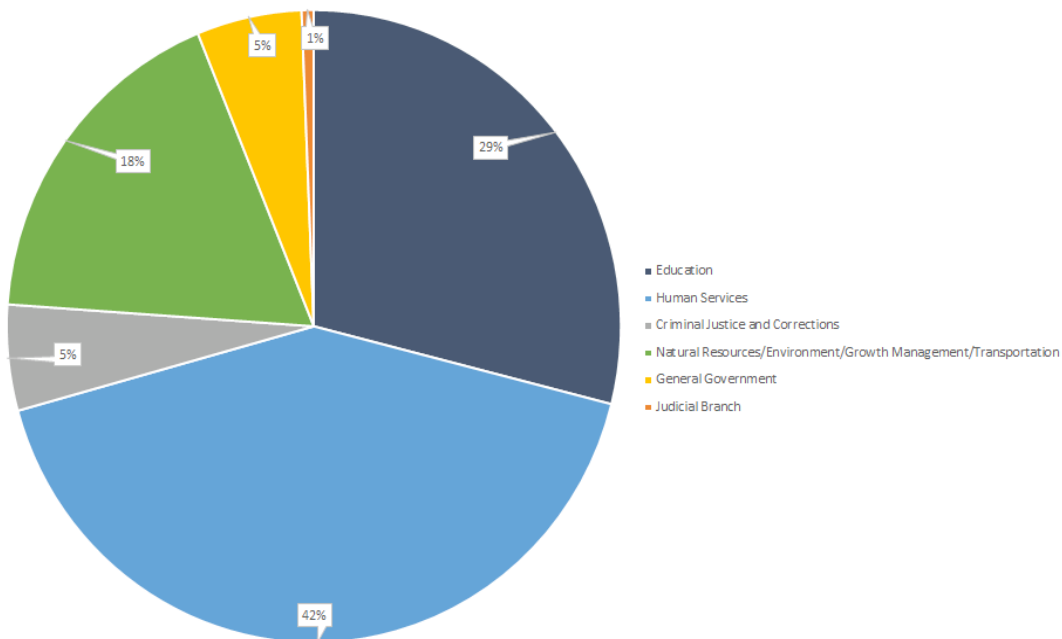


Florida's 100 Gigabit Research and Education Network

2016 Legislative Session Produces Record \$82.3 Billion Budget

After a stressful 2015 legislative session marked by a contentious fight over health care spending and reapportionment, the legislature this year decided to turn down the temperature by focusing on issues they could agree on. The result was a session that featured little in the way of drama and that, most importantly in an election year, ended on time. In a nod to the near unanimity with which both chambers crafted and passed the budget, Governor Scott announced his vetoes – at \$256 million, modest by recent standards – before he even formally received it.

HB 5001 - TOTAL (All Funds)
Spending by Subject Area
[Post-Veto]



AREA	HB 5001 After Vetoes	2016 Veto Amounts	HB 5001 Before Vetoes
Education	\$23,788,042,286	\$68,696,935	\$23,856,739,221
Human Services	\$34,298,914,338	\$14,964,359	\$34,313,878,697
Criminal Justice and Corrections	\$4,439,621,691	\$10,998,000	\$4,450,619,691
Natural Resources/Environment/Growth Management/Transportation	\$14,563,844,970	\$72,971,855	\$14,636,816,825
General Government	\$4,542,507,296	\$24,312,878	\$4,566,820,174
Judicial Branch	\$521,715,884	\$2,300,000	\$524,015,884
Other		\$61,900,000	
TOTAL - ALL FUNDS	\$82,092,746,465	\$256,144,027	\$82,348,890,492

Within the Education Budget, State Universities were a winner, seeing total funding increase from \$4.5 billion in the current year to \$4.7 billion for the coming year. This figure includes \$500 million for performance funding with \$225 million coming from new funding and \$275 million coming from institutional funds. An additional \$36.9 million was appropriated for Preeminent and the new Emerging Preeminent State Universities categories.

State Colleges will see their total funding increase nearly \$400 million to \$2.4 Billion and Private Colleges and Universities will also see a modest increase in funds from \$152.2 million to \$156.8 million.

Budget Vetoes:

After failing to convince legislators to pass his two budget priorities for the legislative session (\$1 billion in business tax cuts and \$250 million for business incentives) Governor Scott issued a series of line item vetoes to budget items totaling \$256 million. House and Senate leaders managed to protect themselves from a repeat of 2015's \$461 million veto total by working cooperatively with Democrats to secure nearly unanimous votes on the final budget. The cooperation resulted in speculation that a large veto amount from the Governor would ensure an embarrassing special session to override those vetoes. Governor Scott's decision to veto a relatively modest \$256 million still managed to include several projects tied to the outgoing House Speaker and Senate President.

Veto Amounts and Total Budget Figures: FY 2000-01 through 2016-17

Year	Veto Amount	Total Budget	Governor
2016-2017	\$ 256,144,027	\$ 82,348,890,492	Rick Scott
2015-2016	\$ 461,387,164	\$ 78,697,999,841	Rick Scott
2014-2015	\$ 68,850,121	\$ 77,081,082,124	Rick Scott
2013-2014	\$ 367,950,394	\$ 74,298,188,334	Rick Scott
2012-2013	\$ 142,752,177	\$ 70,036,652,091	Rick Scott
2011-2012	\$ 615,347,550	\$ 69,676,639,159	Rick Scott
2010-2011	\$ 171,573,068	\$ 70,377,423,887	Charlie Crist
2009-2010	\$ 6,000,000	\$ 66,536,360,098	Charlie Crist
2008-2009	\$ 251,140,000	\$ 65,024,050,364	Charlie Crist
2007-2008	\$ 459,167,584	\$ 71,953,311,480	Charlie Crist
2006-2007	\$ 447,907,053	\$ 71,326,284,400	Jeb Bush
2005-2006	\$ 179,572,268	\$ 63,076,088,492	Jeb Bush
2004-2005	\$ 349,344,689	\$ 58,036,663,978	Jeb Bush
2003-2004	\$ 21,169,517	\$ 53,502,561,910	Jeb Bush
2002-2003	\$ 207,205,478	\$ 50,408,981,797	Jeb Bush
2001-2002	\$ 288,833,856	\$ 48,331,164,980	Jeb Bush
2000-2001	\$ 313,151,997	\$ 50,919,951,413	Jeb Bush

Major Funding Areas – 2016

University Performance Based Funding:

From General Revenue.....	225,000,000
From Institutional Funds.....	275,000,000
Total.....	500,000,000

PECO - Maintenance:

Charter Schools	75,000,000
Public Schools	75,000,000
Florida College System	36,155,369
State University System	61,804,669

PECO - New Construction Projects:

Universities	
Appropriated Projects	157,568,235
Vetoed projects	(16,261,485)
Total After Vetoes	141,306,750
State Colleges	
Appropriated Projects	176,023,443
Vetoed projects	(36,992,044)
Total After Vetoes	139,031,399

Policy Recap:

Keeping up with the cooperative theme set with the budget, the 2016 legislative session was relatively drama-free on the policy front. A measure (HB 163, SB 300) to extend open carry rights to possessors of concealed carry permits failed. The same fate befell a measure (HB 4001 ,SB 68) that would have permitted concealed weapons permit holders to carry legally on state college and university campuses.

Language failed to pass that would have codified state college and university performance measures (HB 7043). Instead, the language was renewed for the coming year in the appropriations implementing bill (HB 5003).

Another bill (HB 7019) passed that requires colleges and universities to notify students before any proposed tuition hikes, removes authority from university boards to establish graduate and out-of-state tuition, and requires the college and university oversight boards to identify ways to make higher education more affordable. The bill also encourages the adoption of policies to lower the cost of textbooks and requires reporting on textbook affordability.

2016 Florida LambdaRail Tracked Bills Final Status

Num	Title	Sponsor	
SB 0426	Relating to State Data Center	Brandes	03/11/16
	State Data Center; Providing for terms of continuation of service if the state data center within the Agency for State Technology and an existing customer entity fail to execute a new service-level agreement within a specified time after an existing agreement expires; requiring the state data center to plan, design, and establish pilot projects for and conduct experiments with information technology resources and to implement service enhancements if cost-effective, etc. Effective Date: 7/1/2016 10/05/15 SENATE Filed 03/11/16 SENATE Died in Appropriations		
SB 0524	Relating to Education	Gaetz (D)	03/11/16
(C: 5003 7043 2502 0287 0 593 07190873 0991 0434 0 686 0894 09781064 1126 1 166 1360 1365 1714)	Education; Creating a Florida College System Performance-Based Incentive for Florida College System institutions; establishing a collaboration between the state board and the Legislature to designate certain Florida College System institutions as distinguished colleges; requiring performance-based metrics to include specified wage thresholds; revising eligibility for the Voluntary Prekindergarten Education Program; creating the Principal Autonomy Pilot Program Initiative; establishing the Florida Best and Brightest Teacher Scholarship Program, etc. Effective Date: 7/1/2016 10/14/15 SENATE Filed 10/21/15 SENATE Referred to Higher Education; Appropriations Subcommittee on Education; Appropriations 03/11/16 SENATE Died on Calendar		
SB 0624	Relating to Public Records/State Agency Information Technology Security Programs	Hays	03/11/16
(C: 7050 1033) (I: 1037)	Public Records/State Agency Information Technology Security Programs; Creating exemptions from public records requirements for certain records held by a state agency which identify detection, investigation, or response practices for suspected or confirmed information technology security incidents and for certain portions of risk assessments, evaluations, external audits, and other reports of a state agency's information technology program; providing for future legislative review and repeal of the exemptions; providing statements of public necessity, etc. Effective Date: Upon becoming a law 10/22/15 SENATE Filed 11/04/15 SENATE Referred to Governmental Oversight and Accountability; Rules 12/01/15 SENATE Favorable with CS by Governmental Oversight and Accountability; 4 Yeas, 0 Nays 01/21/16 SENATE Read Second Time; Placed on Third Reading, 01/28/16 01/28/16 SENATE Read Third Time; Passed (Vote: 37 Yeas / 0 Nays) 03/07/16 HOUSE Read Third Time; Passed (Vote: 112 Yeas / 0 Nays) 03/11/16 Signed by Officers and presented to Governor (Governor has until 03/26/16 to act on this bill) 03/25/16 Approved by Governor; Chapter No. 2016-114		
HB 1025	Relating to Public Records/Utility Security Information	Antone	03/09/16
(I: 0776)	Public Records/Utility Security Information: Defines term "utility"; provides exemption from public records requirements for information related to security of information technology systems or industrial control technology systems of utility owned or operated by local government; provides for future legislative review & repeal of exemption; provides statement of public necessity. Effective Date: upon becoming a law 12/22/15 HOUSE Filed 01/08/16 HOUSE Referred to Energy & Utilities Subcommittee; Government Operations Subcommittee; Regulatory Affairs Committee 03/04/16 HOUSE Read Third Time; Passed (Vote: 113 Yeas / 0 Nays) 03/04/16 SENATE Withdrawn from Communications, Energy, and Public Utilities, Governmental Oversight and Accountability, Rules; Placed on Calendar, on 2nd reading; Substituted for SB 0776; Read Second Time; Read Third Time; Passed (Vote: 36 Yeas / 0 Nays) 03/24/16 Approved by Governor; Chapter No. 2016-95		

HB 1033	Relating to Information Technology Security	Articles	03/10/16
(C: 0624) (S: 7050) (L: 1035 1037)	<p>Information Technology Security; Revising the membership of the Technology Advisory Council to include a cybersecurity expert; revising the duties of the Agency for State Technology; providing for the establishment of computer security incident response teams within state agencies; requiring the agency to establish an information technology policy for certain state contracts, etc. Effective Date: July 1, 2016</p> <p>12/23/15 HOUSE Filed</p> <p>01/08/16 HOUSE Referred to Government Operations Subcommittee; Government Operations Appropriations Subcommittee; State Affairs Committee</p> <p>03/07/16 HOUSE Read Third Time; Passed (Vote: 111 Yeas / 0 Nays)</p> <p>03/07/16 SENATE Withdrawn from Governmental Oversight and Accountability; Appropriations Subcommittee on General Government; Appropriations; Placed on Calendar, on 2nd reading; Substituted for SB 7050; Read Second Time; Read Third Time; Passed (Vote: 38 Yeas / 0 Nays)</p>		
03/25/16 Approved by Governor; Chapter No. 2016-138			
HB 1035	Relating to Trust Funds/Creation/State Technology Security Incident Trust Fund/Agency for State Technology	Articles	03/11/16
(C: 7050) (L: 1033)	<p>Trust Funds/Creation/State Technology Security Incident Trust Fund/Agency for State Technology: Creates State Technology Security Incident Trust Fund within AST; provides for purpose & source of funds of trust fund; provides for future review & termination or re-creation of trust fund; provides for contingent effect. Effective Date: on the same date that HB 1033 or similar legislation takes effect</p> <p>12/23/15 HOUSE Filed</p> <p>01/08/16 HOUSE Referred to Government Operations Subcommittee; Government Operations Appropriations Subcommittee; State Affairs Committee</p>		
03/11/16 HOUSE Died in Government Operations Subcommittee			
HB 1195	Relating to Technology	Grant	03/11/16
(C: 1430)	<p>Technology: Establishes chief data officer within AST; requires chief data officer to develop an enterprise data inventory & provide recommendations for developing & maintaining open data catalog; provides definitions; provides responsibilities of chief data officer; requires agency to develop implementation plan for issuing digital proof of driver license; requires agency to submit plan to the Governor & Legislature; authorizes position for agency & agency to submit budget amendment. Effective Date: July 1, 2016</p> <p>01/07/16 HOUSE Filed</p> <p>01/13/16 HOUSE Referred to Government Operations Subcommittee; Government Operations Appropriations Subcommittee; State Affairs Committee</p>		
03/11/16 SENATE Died in Governmental Oversight and Accountability			
SB 1430	Relating to State Technology	Brandes	03/11/16
(C: 1195)	<p>State Technology; Establishing a chief data officer within the Agency for State Technology who shall be appointed by the executive director; authorizing the Agency for State Technology to oversee the transition of various licenses and identification cards to an optional digital proof of the licenses and identification cards for a specified fee; requiring the Department of Highway Safety and Motor Vehicles, in coordination with the Agency for State Technology, to develop, rather than begin to review and prepare for the development of, a system for issuing an optional digital proof of driver license for a specified fee, subject to certain requirements, etc. Effective Date: 10/1/2016</p> <p>01/06/16 SENATE Filed</p> <p>01/14/16 SENATE Referred to Governmental Oversight and Accountability; Appropriations Subcommittee on General Government; Appropriations</p>		
03/11/16 SENATE Died in Appropriations			

SB 1588	Relating to Public Records/Data, Information, and Network Security and Privacy	Hays	03/11/16
<p>Public Records/Data, Information, and Network Security and Privacy; Providing an exemption from public records and meetings requirements for certain data and information collected from technology systems owned, contracted, or maintained by a state university or Florida College System institution; providing exceptions to the exemption; providing for future review and repeal of the exemption under the Open Government Sunset Review Act; providing a statement of public necessity, etc. Effective Date: Upon becoming a law</p> <p>01/08/16 SENATE Filed</p> <p>01/14/16 SENATE Referred to Higher Education; Governmental Oversight and Accountability; Rules</p> <p>03/11/16 SENATE Died in Higher Education</p>			
HB 7019	Relating to Education Access and Affordability	Higher Education & Workforce Subcommittee	03/10/16
(S: 0984)	<p>Education Access and Affordability: Specifying that the costs of instructional materials are not included in tuition for certain online degree programs; requiring the Board of Governors and the State Board of Education to annually identify strategies to promote college affordability; revising provisions relating to textbook affordability to include instructional materials; requiring Florida College System institutions and state universities to provide a public notice relating to increases in tuition and fees, etc. Effective Date: July 1, 2016</p> <p>11/18/15 HOUSE Filed (Formerly PCB HEWS1)</p> <p>11/23/15 HOUSE Referred to Education Appropriations Subcommittee; Education Committee</p> <p>02/18/16 HOUSE Read Third Time; Passed (Vote: 110 Yeas / 1 Nay)</p> <p>03/10/16 SENATE Read Third Time; Passed (Vote: 36 Yeas / 0 Nays)</p> <p>04/14/16 Approved by Governor</p>		
HB 7043	Relating to Education	Education Committee	03/11/16
(C: 0719 5003 0524 0894 0978 2502)	<p>Education: Creates Florida College System Performance-based Incentive for Florida College System institutions & Florida Best and Brightest Teacher Scholarship Program; revises provisions relating to preeminent state research universities program, state university system performance-based incentives, & teacher liability insurance. Effective Date: July 1, 2016</p> <p>12/03/15 HOUSE Filed (Formerly PCB EDC3)</p> <p>12/18/15 HOUSE Referred to Education Appropriations Subcommittee</p> <p>03/11/16 SENATE Died in Higher Education</p>		
HB 7087	Relating to Telehealth	Sprowls	03/17/16
(C: 1353 1686)	<p>Telehealth; Establishing certain practice standards for telehealth providers; providing limitations and notification requirements for out-of-state telehealth providers; revising the definition of the term "discount medical plan" to exclude certain products; creating the Telehealth Advisory Council within the Agency for Health Care Administration for specified purposes, etc. APPROPRIATION: \$276,917.00. Effective Date: July 1, 2016</p> <p>01/21/16 HOUSE Filed (Formerly PCB SCAHA1)</p> <p>01/28/16 HOUSE Referred to Health Care Appropriations Subcommittee; Health and Human Services Committee</p> <p>03/10/16 SENATE Received from Messages; Amendments to House amendment adopted (877884, 703392); Concurred with Amendment as amended (533707); Passed as amended (Vote: 39 Yeas / 0 Nays)</p> <p>03/11/16 HOUSE Received from Messages; Concurred with Amendments (877884, 703392); Passed (Vote: 118 Yeas / 0 Nays)</p> <p>04/14/16 Approved by Governor</p>		